

Report No: ISR11573

Implementation Status & Results Bangladesh

Clean Air and Sustainable Environment Project (P098151)

Operation Name: Clean Air and Sust	Project Stage:	Implementation	Seq.No: 9	Status: ARCHIVED	Archive Date:	24-Nov-2013	
	Country: Bangladesh		Approval	FY: 2009			
Product Line: IBRD/IDA	Region: SOUTH ASIA		Lending Ir	nstrument: Specific	Investment Loan		
Implementing Agency(ies):							

Key Dates

Board Approval Date	12-May-2009	Original Closing Date	31-Dec-2014	Planned Mid Term Review Date	17-Jan-2013	Last Archived ISR Date 30-May-2013
Effectiveness Date	19-Aug-2009	Revised Closing Date	15-Dec-2016	Actual Mid Term Review Date	17-Jan-2013	

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

To improve air quality and safe mobility in Dhaka through the implementation of demonstration initiatives in urban transport and brick making

Has the Project Development Objective been changed since Board Approval of the Project?

Component(s)

Component Name	Component Cost
Component 1: Environment (DOE)	16.80
Component 2A Transport (DCC)	40.70
Component 2B Transport (DTCB)	7.00

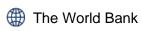
Overall Ratings

	Previous Rating	Current Rating
Progress towards achievement of PDO	Moderately Satisfactory	Satisfactory
Overall Implementation Progress (IP)	Moderately Satisfactory	Satisfactory
Overall Risk Rating	Substantial	Substantial

Implementation Status Overview

The project is on track to achieve its development objective.

The Environment component is progressing well, especially with regard to Air Quality Monitoring. Currently, all of the 11 Continuous Air Monitoring Station (CAMS) are continuously in regular operation. The Air Quality Management Wing (AQMW, earlier called Air Quality Cell) is in the process of gradually taking over the responsibility of the air quality management activities including operation of the Continuous Air Monitoring Station (CAMS) from CASE project. Additional progress was made on the Air Quality Index (AQI) which was approved by the Ministry of Environment and Forests (MOEF) on September 22, 2013.



DSCC and DNCC continue to actively implement the DCC component. Significant progress has been made in Sidewalks and Road Improvement contracts with 36 km of reconstructed or repaired sidewalks, drains and road improvements in Mohammedpur and Tejgaon. As a result, 63% of pedestrians are using sidewalks in those locations. Six footover-bridges (FOBs) have been fully completed, and pedestrians are starting using them (26% at those locations of intervention).

DTCA has completed an important milestone by completing the Bus Rapid Transit (BRT) Feasibility Study.

Locations

Country	First Administrative Division	Location	Planned	Actual
Bangladesh	Not Entered	Tejgaon		
Bangladesh	Dhaka Division	Dhaka		
Bangladesh	Not Entered	Khilgaon		
Bangladesh	Not Entered	People's Republic of Bangladesh		
Bangladesh	Dhaka Division	Dhaka Division		

Results

Project Development Objective Indicator

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Number of brick kilns adopting cleaner		Number	Value	0.00	2.00	12.00
technology and decreasing (i) particulate			Date	09-Nov-2009	03-Oct-2013	15-Dec-2016
emissions by 20% and (ii) GHG emission by 20% by end of project period			Comments		2 demo kilns: 1 VSBK with emission of <200 mg/m3; 1 Zig-Zag with emission of 270~300 mg/m3	
Increase of vehicular traffic in location of		Number	Value	217700.00	217700.00	239500.00
nterventions			Date	09-Nov-2009	03-Oct-2013	15-Dec-2016
			Comments			
Pedestrian using Foot Over Bridges in		Percentage	Value	0.00	26.00	75.00
ocations of intervention			Date	09-Nov-2009	03-Oct-2013	15-Dec-2016
			Comments			
Pedestrian using sidewalks in locations of		Percentage	Value	0.00	63.00	75.00
ntervention			Date	09-Nov-2009	03-Oct-2013	15-Dec-2016
			Comments			



Intermediate Results Indicators Indicator Name Unit of Measure Baseline **End Target** Core Current At least 2 cities with updated source / Value 0.00 0.00 2.00 Number emissions profiles 09-Nov-2009 03-Oct-2013 Date 15-Dec-2016 Comments Crude profiles exist for Data collection continues Dhaka& Chittagong Value 0.00 6.00 6.00 Air quality monitoring stations installed Number Date 09-Nov-2009 03-Oct-2013 15-Dec-2016 Comments Text Vetted by Law Ministry; Brick Burning Act submitted to Brick Burning Act drafted for Cabinet's Value None awaiting endorsement of Cabinet approval Cabinet Division Date 03-Oct-2013 31-Dec-2014 Comments Completed: VES finalized and Vehicular Emission Standards updated Text Value None Vehicle Emission Standards sent to the MoEF for gazette approved notification Date 03-Oct-2013 31-Dec-2014 Comments Strategy completed. Campaign continued Communication campaign implemented Text Value None Campaign launched in local media. Date 03-Oct-2013 15-Dec-2016 Comments Construction of Foot Over Bridge Text Value 6 25 Date 09-Nov-2009 03-Oct-2013 15-Dec-2016 Comments New sidewalks with surface drainage Kilometers Value 0.00 35.00 70.00 constructed Date 09-Nov-2009 03-Oct-2013 08-Dec-2016 Comments Traffic safety campaigns Value 0.00 1.00 3.00 Number Date 09-Nov-2009 03-Oct-2013 15-Dec-2016 Comments Corridors of separation of MV and NMV traffic Value 0.00 2.00 2.00 Number Date 09-Nov-2009 03-Oct-2013 15-Dec-2016 Comments

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Value Traffic signals newly installed or fixed Number 0.00 9.00 39.00 09-Nov-2009 03-Oct-2013 15-Dec-2016 Date Comments Intersections improved Number Value 0.00 6.00 40.00 09-Nov-2009 Date 03-Oct-2013 15-Dec-2016 Comments Studies for (i) rationalization of bus route Number Value 0.00 1.00 2.00 network (ii) BRT on a pilot corridor Date 09-Nov-2009 03-Oct-2013 15-Dec-2016 Comments Revised DTCB Act empowering DTCB Text Value Revision initiated Passed by Parliament and Passed by Parliament and presented to the Cabinet for approval Published in the Gazette Published in the Gazette 09-Nov-2009 Date 03-Oct-2013 31-Dec-2013 Comments Revised MVO Act for reduction in emissions Text Value None Consultations on draft held, Presented to Cabinet for submitted to Cabinet revised draft submitted to approval MoC. BRTA to further review. Date 09-Nov-2009 03-Oct-2013 31-Oct-2014 Comments

Data on Financial Performance (as of 23-Oct-2013)

Financial Agreement(s) Key Dates

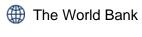
Project	Ln/Cr/Tf	Status	Approval Date	Signing Date	Effectiveness Date	Original Closing Date	Revised Closing Date
P098151	IDA-45810	Effective	12-May-2009	27-May-2009	19-Aug-2009	31-Dec-2014	15-Dec-2016

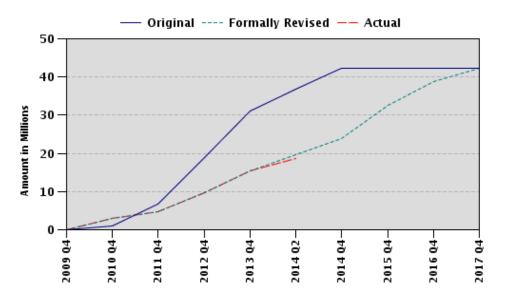
Disbursements (in Millions)

Project	Ln/Cr/Tf	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P098151	IDA-45810	Effective	XDR	42.20	42.20	0.00	18.54	23.66	44.00

Disbursement Graph

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Key Decisions Regarding Implementation

The project was restructured to allow successful completion of activities, enhance the implementation of the project and facilitate achievement of the project development objective.

Restructuring History

Level two Approved on 27-Jun-2013

Related Projects

There are no related projects.