

Implementation Status & Results

India

National Ganga River Basin Project (P119085)

Operation Name: National Ganga River Basin Project (P119085)		Project Stage: Implementation	Seq.No: 5	Status: ARCHIVED	Archive Date: 21-Sep-2013
Country: India		Approval FY: 2011			
Product Line: IBRD/IDA	Region: SOUTH ASIA		Lending Instrument: Specific Investment Loan		
Implementing Agency(ies):					

Key Dates

Board Approval Date	31-May-2011	Original Closing Date	31-Dec-2019	Planned Mid Term Review Date	17-Aug-2015	Last Archived ISR Date	17-Mar-2013
Effectiveness Date	18-Aug-2011	Revised Closing Date	31-Dec-2019	Actual Mid Term Review Date	17-Aug-2015		

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The objectives of the project are to support the National Ganga River Basin Authority (NGRBA) in:

- (a) building capacity of its nascent operational-level institutions, so that they can manage the long-term Ganga clean-up and conservation program; and**
- (b) implementing a diverse set of demonstrative investments for reducing point-source pollution loads in a sustainable manner, at priority locations on the Ganga.**

Has the Project Development Objective been changed since Board Approval of the Project?

☐ Yes ☒ No

Component(s)

Component Name	Component Cost
Component One: Institutional Development	200.00
Component Two: Priority Infrastructure Investments	1356.00

Overall Ratings

	Previous Rating	Current Rating
Progress towards achievement of PDO	Moderately Unsatisfactory	Moderately Unsatisfactory
Overall Implementation Progress (IP)	Moderately Unsatisfactory	Moderately Unsatisfactory
Overall Risk Rating		High

Implementation Status Overview

The project is not on track to achieving its development objectives due to significant delays in implementation, primarily due to low staffing at both the central and state levels, slow turn around and review time of investment preparation documents (Concept Note, Feasibility Reports, and Detailed Preparation Reports), slow disbursement overall (5%), and no works contracts sanctioned to date.

Progress was made in recruitment of new staff at the central level: a new Mission Director joined at the end of May 2013 and recruitment of 30 key positions at the National Mission

Clean Ganga (NMCG) is ongoing. However, there is no fully staffed operational entity at the State level to date, and neither the Project Management Consultancy nor the Technical Support Consultancy is in place to support the NMCG and the State Program Management Groups (SPMG) in their functions. To date, INR 820 crore (about \$150 million) worth of investments in Uttar Pradesh, Bihar and West Bengal have been approved by the Empowered Steering Committee of the National Ganga River Basin Authority (NGRBA) Program in its meeting of November 2012. Sub-projects given conditional approval are being revisited by the executing agencies and several should proceed to bidding this calendar year.

Locations

Country	First Administrative Division	Location	Planned	Actual
India	Not Entered	State of West Bengal		
India	Not Entered	Benares		
India	Not Entered	Varanasi		
India	Not Entered	State of Uttar Pradesh		
India	Not Entered	Unnao		
India	Not Entered	Ramganga River		
India	Not Entered	Rae Bareli		
India	Not Entered	Mirzapur		
India	Not Entered	Kanpur		
India	Not Entered	Kannauj		
India	Not Entered	Hardoi		
India	Not Entered	State of Bihar		
India	Not Entered	Allahabad		
India	Not Entered	State of Jharkhand		
India	Not Entered	State of Uttarakhand		
India	Not Entered	Kanpur Dehat		
India	Not Entered	Ganga River		
India	Not Entered	Kannauj		

Results

Project Development Objective Indicators

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Capacity Rating of NGRBA institutions	<input type="checkbox"/>	Number	Value	0.00		8.00
			Date	31-May-2011	31-Aug-2013	31-Dec-2019
			Comments		Staffing within NGRBA institutions has experienced initial delays. Too early to measure capacity	
Percentage of targeted locations on Ganga that observe improvements in river water quality	<input type="checkbox"/>	Percentage	Value	0.00	0.00	50.00
			Date	31-May-2011	31-Aug-2013	31-Dec-2019
			Comments		Project is at an early stage of implementation, measurement will only start year 5 onwards once civil works are completed and investments are operationalized	
Volume of untreated wastewater prevented from entering the Ganga due to project interventions	<input type="checkbox"/>	Number	Value	0.00	0.00	270.00
			Date	31-May-2011	31-Aug-2013	31-Dec-2019
			Comments		Project is at an early stage of implementation, measurement will only start year 5 onwards once civil works are completed and investments are operationalized	

Intermediate Results Indicators

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
% of river front management investments approved with dedicated stakeholder engagement and communications	<input type="checkbox"/>	Percentage	Value	0.00	0.00	100.00
			Date	31-May-2011	31-Aug-2013	31-Dec-2019
			Comments		Implementation of civil works for Patna River front project to begin soon	
% of targeted river front management investments completed	<input type="checkbox"/>	Percentage	Value	0.00	0.00	100.00
			Date	31-May-2011	31-Aug-2013	31-Dec-2019
			Comments		Too early to comment	

% of solid waste investments approved with dedicated stakeholder engagement and communications	<input type="checkbox"/>	Percentage	Value	0.00	0.00	100.00
			Date	31-May-2011	31-Aug-2013	31-Dec-2019
			Comments		Too early to comment	
% of industrial wastewater treatment investments with agreed industry contributions to O&M	<input type="checkbox"/>	Percentage	Value	0.00	0.00	100.00
			Date	31-May-2011	23-Aug-2013	31-Dec-2019
			Comments		Too early to comment	
Industrial wastewater treatment capacity utilization (%)	<input type="checkbox"/>	Percentage	Value	0.00	0.00	80.00
			Date	31-May-2011	23-Aug-2013	31-Dec-2019
			Comments		Too early to comment	
% of targeted industrial wastewater treatment capacity created	<input type="checkbox"/>	Percentage	Value	0.00	0.00	100.00
			Date	31-May-2011	23-Aug-2013	31-Dec-2019
			Comments		Too early to comment	
Cumulative actual ULB contributions for wastewater O&M as % of agreed ULB contributions	<input type="checkbox"/>	Percentage	Value	0.00	0.00	40.00
			Date	31-May-2011	23-Aug-2013	31-Dec-2019
			Comments		Too early to comment. measurement will be done after wastewater treatment investments operationalize.	
Project Performance rating - West Bengal SPCB	<input type="checkbox"/>	Number	Value	0.00	0.00	9.00
			Date	31-May-2011	23-Aug-2013	31-Dec-2019
			Comments		Too early to comment	
Project Performance rating - Jharkhand SPCB	<input type="checkbox"/>	Number	Value	0.00	0.00	9.00
			Date	31-May-2011	23-Aug-2013	31-Dec-2019
			Comments		Too early to comment	
Project Performance rating - Bihar SPCB	<input type="checkbox"/>	Number	Value	0.00	0.00	9.00
			Date	31-May-2011	23-Aug-2013	31-Dec-2019
			Comments		Too early to comment	
SPMG Capacity Rating (West Bengal)	<input type="checkbox"/>	Number	Value	0.00	0.00	9.00
			Date	31-May-2011	23-Aug-2013	31-Dec-2019
			Comments		SPMG is West Bengal is staffed and operational. capacity rating measurement. Too early to report capacity as investment implementation in the state has not started	
SPMG Capacity Rating (Jharkhand)	<input type="checkbox"/>	Number	Value	0.00	0.00	9.00

			Date	31-May-2011	23-Aug-2013	31-Dec-2019
			Comments		SPMG is Jharkhand is yet to be operationalized. Delayed staff recruitment is a major issue. NMCG is assisting UP SPMG for recruitment.	
SPMG Capacity Rating (Bihar)	<input type="checkbox"/>	Number	Value	0.00	0.00	9.00
			Date	31-May-2011	23-Aug-2013	31-Dec-2019
			Comments		SPMG is staffing is an issue, it is currently relying on resources of the EA for preparation and implementation of projects.	
SPMG Capacity Rating (Uttar Pradesh)	<input type="checkbox"/>	Number	Value	0.00	0.00	9.00
			Date	31-May-2011	23-Aug-2013	31-Dec-2019
			Comments		SPMG in UP is not fully staffed, recruitment for specialist positions is an issue. NMCG is assisting UP SPMG for recruitment.	
SPMG Capacity Rating (Uttarakhand)	<input type="checkbox"/>	Number	Value	0.00	0.00	9.00
			Date	31-May-2011	23-Aug-2013	31-Dec-2019
			Comments		SPMG in Uttarakhand is not fully staffed, operationalization has been delayed	
Cumulative actual ULB contributions for solid waste O&M as % of agreed ULB contributions	<input type="checkbox"/>	Percentage	Value	0.00	0.00	100.00
			Date	31-May-2011	23-Aug-2013	31-Dec-2019
			Comments		Too early to comment as SWM investments have not yet been implemented	
% of targeted tons of solid waste removed	<input type="checkbox"/>	Percentage	Value	0.00	0.00	100.00
			Date	31-May-2011	23-Aug-2013	31-Dec-2019
			Comments		Too early to comment as SWM investments have not yet been implemented	
ULB/Service Provider Project Performance Rating	<input type="checkbox"/>	Number	Value	0.00	0.00	7.00
			Date	31-May-2011	23-Aug-2013	31-Dec-2019

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			Comments		Too early to comment as investments have not yet been implemented	
Project Performance Rating - Uttar Pradesh SPCB	<input type="checkbox"/>	Number	Value	0.00	0.00	9.00
			Date	31-May-2011	23-Aug-2013	31-Dec-2019
			Comments		Too early to comment	
Project Performance Rating - Uttarakhand SPCB	<input type="checkbox"/>	Number	Value	0.00	0.00	9.00
			Date	31-May-2011	23-Aug-2013	31-Dec-2019
			Comments		Too early to comment	
Project Performance Rating - CPCB	<input type="checkbox"/>	Number	Value	0.00	0.00	9.00
			Date	31-May-2011	23-Aug-2013	31-Dec-2019
			Comments		Too early to comment, capacity building investments have been prepared by CPCB for NGRBA.	
Percentage of wastewater investments approved with dedicated stakeholder engagement and communications	<input type="checkbox"/>	Percentage	Value	0.00	0.00	100.00
			Date	31-May-2011	23-Aug-2013	31-Dec-2019
			Comments		Too early to comment	
Treatment Capacity Utilization (% of capacity created)	<input type="checkbox"/>	Percentage	Value	0.00	0.00	60.00
			Date	31-May-2011	23-Aug-2013	31-Dec-2019
			Comments		Too early to comment	
Wastewater treatment capacity created	<input type="checkbox"/>	Number	Value	0.00	0.00	450.00
			Date	31-May-2011	23-Aug-2013	31-Dec-2019
			Comments		Too early to comment, implementation of wastewater treatment investments has not commenced.	
NMCG Capacity Rating	<input type="checkbox"/>	Number	Value	0.00	0.00	9.00
			Date	31-May-2011	23-Aug-2013	31-Dec-2019
			Comments		NMCG is yet to be fully operational with staff and support consultancies. Recruitment has suffered major delays	

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Percentage of planned professional staff positions filled in NGRBA central and state-level institutions	<input type="checkbox"/>	Percentage	Value	5.00	0.00	100.00
			Date	31-May-2011	23-Aug-2013	31-Dec-2019
			Comments		NMCG is yet to be fully operational with staff and support consultancies. Recruitment has suffered major delays.	

Data on Financial Performance (as of 19-Aug-2013)

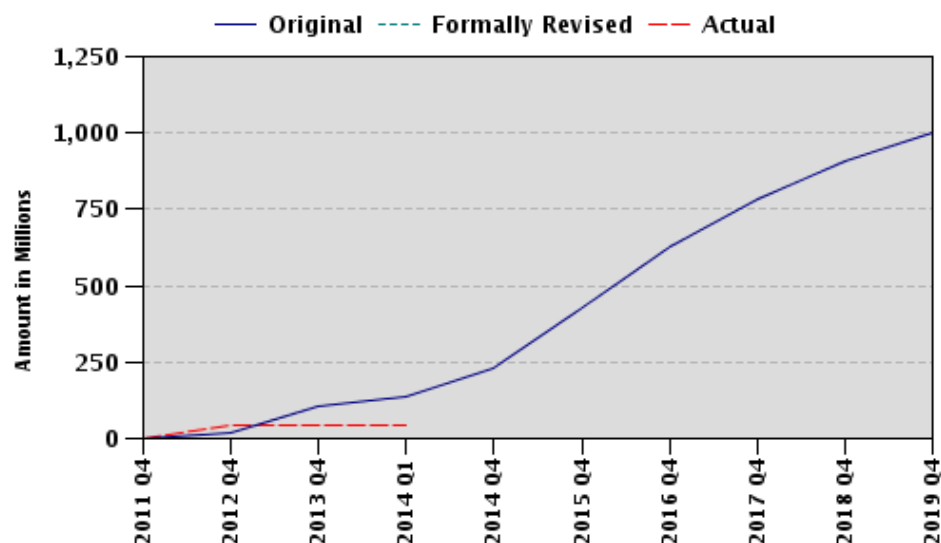
Financial Agreement(s) Key Dates

Project	Ln/Cr/Tf	Status	Approval Date	Signing Date	Effectiveness Date	Original Closing Date	Revised Closing Date
P119085	IBRD-80650	Effective	31-May-2011	14-Jun-2011	18-Aug-2011	31-Dec-2019	31-Dec-2019
P119085	IDA-49550	Effective	31-May-2011	14-Jun-2011	18-Aug-2011	31-Dec-2019	31-Dec-2019

Disbursements (in Millions)

Project	Ln/Cr/Tf	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P119085	IBRD-80650	Effective	USD	801.00	801.00	0.00	2.00	799.00	0.00
P119085	IDA-49550	Effective	USD	199.00	199.00	0.00	44.94	142.80	23.00

Disbursement Graph



Key Decisions Regarding Implementation

Officials at central and state levels and the World Bank are actively working on an action plan towards improving the performance of the project, which is likely to include the restructuring of the project.

Restructuring History

There has been no restructuring to date.

Related Projects

There are no related projects.